Number of Invoices Not Paid Within 30 Days Office of Management & Budget

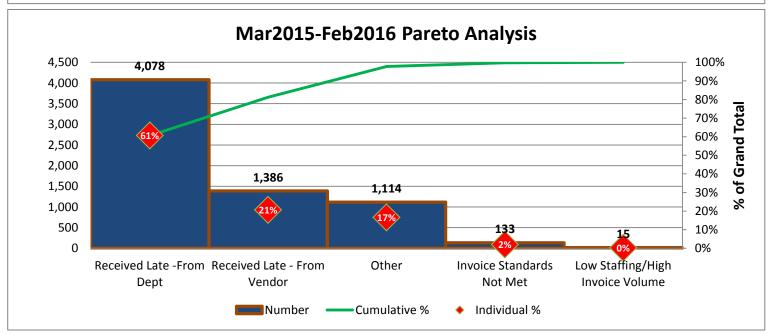


KPI Owner: Daniel Frockt Process: Invoice Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary	
Baseline: FY12 (Oct2011: 22%)	Data Source: LeAP	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions	
Goal: <17% of invoices not paid within 30 days in	Financial System	Measurement Method: The number of invoices not paid within 30 business	
the short-term; Zero invoices not paid within 30	Laterral Study	days	
days long-term		Why Measure: Required by Kentucky Revised Statute and OMB Strategic	
Benchmark: 100% of invoices paid within 30 days	Denomark Source: KY	Plan Goal #6	
		Next Improvement Step: Validate that solutions work	

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	Mar2015-Feb2016	Mar2015-Feb2016		Feb2016 Goal	Feb2016 Actual	
ı	12 Month Goal	12 Month Actual		TEDZOTO GOAT	TEDZOTO ACIDAL	
	9,144	13,640		808	1,075	
	Invoices	Invoices		Invoices	Invoices	

Number of Invoices Not Paid Within 30 Days Good 3000 2500 2000 Invoices 1000 500 20% 24% 27% 21% 29% 16% 24% 28% 41% 28% 28% 21% 20% 29% 28% 21% Jul2012 Sep2012 Nov2012 Jul2013 Jul2014 Jul2015 Sep2015 Nov2015 Mar2012 May2012 Jan2013 Mar2013 May2013 Nov2013 Jan2015 Mar2015 Jan2014 Mar2014 Jan2016 May2014 Nov2014 Goal Benchmark Data Median



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